

# Schools and Education Capital Programme 2023 - 2024

## LIVE PROJECTS

Project	Description	Funding Source	Spend Profile 2023-24					Total £		
			Basic Need	Schools	Two Year	Special	High Needs		Section 106	DFC/School
			£	£	£	Fund (SEND) £	Provision £		Funding £	Cont £
Lammack Primary School	Extension and remodel (additional places in line with housing growth)	s106	277,300							277,300
St Barnabas and St Pauls CE Darwen East	New build and extension to provide extra places	Basic Need	135,083							135,083
Longshaw Nursery	Relocation	s106					3,250,000			3,250,000
Shadsworth Infant School	Extension and remodel (SEND)	s106 / Basic Need / 2 Year Old	44,400	354,000	49,000		198,000	33,900		679,300
Ashleigh	Heating and Ventilation	SCA / DFC	115,200	19,600				3,500		134,800
Audley Infants	Replacement of Fascias & Soffits	SCA		31,500						35,000
Audley Infants & Juniors	Replacing Windows & upstandings to lean-to roof structure	SCA / DFC		55,000						55,000
Avondale	Resurface Playground	SCA / DFC		54,000				6,000		60,000
Brookhouse Primary (Nursery)	Replace Roof System	SCA / DFC		131,600				16,500		148,100
Brookhouse Primary	Replace Boilers	SCA / DFC		67,500				7,500		75,000
Longshaw Juniors	Replace Fire Alarm System	SCA / DFC		73,400				8,700		82,100
Roe Lee Park Primary	Roofing, upstandings and windows	SCA / DFC		36,000				4,000		40,000
Roe Lee Park Primary	Repairs to service road, external areas & automated gates	SCA / DFC		171,300				19,500		190,800
Shadsworth Juniors	Replacement of boilers	SCA / DFC		97,900						97,900
Meadowhead Infants	Drainage installations	SCA / DFC		36,000				4,000		40,000
				200				2,000		2,200
Stansfeld Centre / St Thomas Centre	Refurbishment to create additional alternative school provision capacity	High Needs	276,900				723,100			1,000,000
Newfield School	Repairs to the roof of the complex needs building	SCA / DFC		225,000				25,000		250,000
Brookhouse School	Repairs to the MUGA pitch	SCA		11,000						11,000
Belmont Primary School	Replacement of boiler	SCA / DFC		31,500				3,500		35,000
Longshaw Junior School	Replacement of water main	SCA / DFC						2,300		2,300
	Culvert severe water leak when heavy rain occurs. Effecting neighbours on backstreet.	SCA / DFC		18,000				2,000		20,000
Audley Infants	Dining Room floor cover lifting in places & gas meter / boiler works.	SCA / DFC		27,000				3,000		30,000
Audley Junior	Ventilation & heat recovery work	SCA / DFC		9,100				900		10,000
Avondale	Rebuild steps	SCA / DFC		9,100				900		10,000
	Reslate Roof Including All Lead Work To Numerous Valleys Flashings and Bell Tower	SCA / DFC		30,000				3,000		33,000
Brookhouse Main School	Upgrade lighting	SCA / DFC		34,200				3,800		38,000
Brookhouse Main School	Kitchen upgrades	SCA / DFC		45,000				5,000		50,000
Brookhouse Main School	Replace windows and doors	SCA / DFC		9,000				1,000		10,000
Daisyfield Primary	Replace External doors	SCA / DFC		13,500				1,500		15,000
Daisyfield Primary	SEND works - DDA Compliance	SCA / DFC		30,000				3,000		33,000
Feniscowles Juniors	Upgrade windows	SCA / DFC		19,700				3,000		22,700
	Security Fencing & electronic gates around perimeter of school.									
Lammack Primary	Mentioned in SIP & Safeguarding Audit	SCA / DFC		200,000				20,000		220,000
Lammack Primary	Resurface playground	SCA / DFC		36,000				4,000		40,000
Lower Darwen Primary	SEND works - DDA Compliance	SCA / DFC		36,000				4,000		40,000
Lower Darwen Primary	Fire Risk Assessment works	SCA / DFC		22,500				2,500		25,000
Lower Darwen Primary	Perimeter fencing - Repair/Replace	SCA / DFC		9,000				1,000		10,000
Meadowhead Infants	Replace external rubber flooring	SCA / DFC		9,000				1,000		10,000
Meadowhead Juniors	Replace floor covering to hall	SCA / DFC		5,000				2,000		7,000
Meadowhead Juniors	Replace doors and roller shutters	SCA / DFC		11,900				1,500		13,400
Meadowhead Juniors and Infants	External path works	SCA / DFC		45,000				5,000		50,000
Meadowhead Juniors	Fire Risk Assessment ceiling works	SCA / DFC		18,000				2,000		20,000
Roe Lee Park Primary	Toilet works	SCA / DFC		18,000				2,000		20,000
Shadsworth Juniors	SEND works - DDA Compliance	SCA / DFC		51,300				5,700		57,000
St Michael With St John CE Primary	Roofing works	SCA / DFC		135,000				15,000		150,000
Newfield School	Remodel to create places	Basic Need / High Needs	300,000				2,000,000			2,300,000
QEGS	Reconfigure layout to create additional places	Basic Need / s106	330,000					220,000		550,000
Witton Academy	Reconfiguration and refurbishment	Basic Need / s106	389,900					260,100		650,000
St Wilfrids	Refurbishment to create an additional classroom	Basic Need / s106	29,800					19,900		49,700
Intack Primary	Replacement boilers	SCA / DFC		61,200				6,800		68,000
Crosshill	To create additional places	High Needs					900,000			900,000
Roe Lee Park Primary	Fencing	SCA / DFC		90,000				10,000		100,000
Project Management Fee		Various	25,000	25,000						50,000
Contingency budget	For emergency H&S, Compliance and safeguarding works)	SCA		100,000						100,000

	<b>Total</b>	<b>1,923,583</b>	<b>2,513,000</b>	<b>49,000</b>	<b>0</b>	<b>3,623,100</b>	<b>3,948,000</b>	<b>246,000</b>	<b>12,302,683</b>
	<b>TOTAL LIVE PROJECTS</b>	<b>1,923,583</b>	<b>2,513,000</b>	<b>49,000</b>	<b>0</b>	<b>3,623,100</b>	<b>3,948,000</b>	<b>246,000</b>	<b>12,302,683</b>

### NEW PROJECTS & VARIATIONS TO EXISTING PROJECTS

Project	Description	Funding Source	Spend Profile 2023-24					Total £		
			Basic Need	Schools	Two Year	Special	High Needs		Section 106	DFC/School
			£	£	£	Fund (SEND) £	Provision £		Funding £	Cont £
<b>Variations to existing schemes</b>										
Audley Juniors & Infants	Windows	SCA / DFC		126,000				14,000	140,000	
Meadowhead Juniors and Infants	External path works	SCA / DFC		18,000				2,000	20,000	
<b>New schemes</b>										
Newfield	New surface drainage	SCA / DFC		22,500				2,500	25,000	
St Michael With St John CE Primary	New boiler	SCA / DFC		54,000				6,000	60,000	
Avondale	Remodel of toilets Lower KS2	SCA / DFC		28,800				3,200	32,000	
Avondale	Remodel of toilets Upper KS2	SCA / DFC		28,800				3,200	32,000	
Avondale	Rebuild steps and wall	SCA / DFC		22,500				2,500	25,000	
Shadsworth Juniors	Windows	SCA / DFC		73,800				8,200	82,000	
Shadsworth Juniors	New boiler	SCA / DFC		162,000				18,000	180,000	
Ashleigh	Heating and windows	SCA / DFC		16,200				1,800	18,000	
St Thomas Centre / PRU	Roofing	SCA / DFC		72,000				8,000	80,000	
St Thomas Centre / PRU	Traffic Management	SCA		10,000					10,000	
Longshaw Juniors	Convert oil fired boilers to gas	SCA / DFC		54,000				6,000	60,000	
Audley Infants	Toilets	SCA / DFC		16,200				1,800	18,000	
Audley Juniors	Fencing	SCA / DFC		18,000				2,000	20,000	
Meadowhead Infants	Emergency lighting in Nursery class	SCA / DFC		9,000				1,000	10,000	
Meadowhead Infants	Entrance door, paving and footpaths	SCA / DFC		56,700				6,300	63,000	
Griffin	Roofing	SCA / DFC		180,000				20,000	200,000	
Griffin	Fencing	SCA / DFC		10,800				1,200	12,000	
Intack	Heating controls	SCA / DFC		27,000				3,000	30,000	
Daisyfield Primary	Main entrance	SCA / DFC		135,000				15,000	150,000	
Daisyfield Primary	Fencing	SCA / DFC		21,600				2,400	24,000	
Lammack	Remedial works from Fire Risk Assessment	SCA / DFC		45,000				5,000	50,000	
Lammack	Car park lighting	SCA / DFC		13,500				1,500	15,000	
St Thomas CE	Fencing	SCA / DFC		36,000				4,000	40,000	
Turton Edgworth	Fencing	SCA / DFC		49,500				5,500	55,000	
Turton Edgworth	Drainage	SCA / DFC		10,800				1,200	12,000	
<b>TOTAL NEW PROJECTS</b>			<b>0</b>	<b>1,317,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,300</b>	<b>1,463,000</b>	
<b>UNALLOCATED GRANTS REMAINING</b>			<b>1,693,900</b>	<b>409,217</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>2,880,031</b>	
<b>CONFIRMED FUTURE YEARS ALLOCATIONS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL BUDGET</b>			<b>3,617,483</b>	<b>4,239,917</b>	<b>49,000</b>	<b>0</b>	<b>3,623,114</b>	<b>3,948,000</b>	<b>1,168,200</b>	